

**APPENDIX B. Financial Summary for Green Measures (Estimate)**

**Colorado Court**

502 Colorado Avenue, Santa Monica, CA

	USES  Costs	SOURCES				
		CCSM	City of Santa Monica	REEI	State CEC Buydown Funds	Co-gen Rebate
<b>Energy Efficiency Measures</b>						
Building Form - Implement passive EE strategies	\$20,000					
Upgrade Building Wall Insulation System	\$30,000					
Upgrade Building Roof System	\$5,000					
Upgrade Windows	\$30,000					
Upgrade Appliances	\$10,000					
Utilization of Energy Efficient Lighting Devices	\$22,000					
Distributed Power Generation and Co-Gen. System	\$69,000					\$18,000
Solar Photovoltaic Power Generation PV Support System and Installation Costs	\$150,000				\$62,500	
	\$180,000					
<b>Total EE and Distributed Power Gen.</b>	<b>\$516,000</b>		<b>\$228,500</b>	<b>\$207,000</b>		
<b>Consulting</b>						
Preliminary analysis of EE measures	\$4,500					
Consulting Services related to co-gen. / solar (PV) system	\$5,500					
Creation of green specifications	\$7,500					
Additional Consulting for co-gen. / solar (PV) system	\$10,000					
Building Commissioning	\$7,000					
Building Energy Use Monitoring	\$8,000					
Remediation / Lessons Learned	\$3,000					
Coordination required by Architect	\$5,000					
<b>Total Consulting Services</b>	<b>\$50,500</b>			<b>\$50,500</b>		
<b>Construction Waste Recycling</b>	<b>\$10,000</b>	<b>\$10,000</b>				
<b>Upgraded Stormwater Collection Syst.</b>	<b>N/A</b>		<b>All</b>			
<b>LEED Registration / Certification</b>	<b>\$4,500</b>	<b>\$4,500</b>				
<b>Green Materials Upgrade</b>	<b>N/A</b>	<b>Wish List</b>				
<b>Total</b>	<b>\$581,000</b>	<b>\$14,500</b>	<b>\$228,500</b>	<b>\$257,500</b>	<b>\$62,500</b>	<b>\$18,000</b>

Note: EE = Energy Efficiency

**Percentage of Hard Costs**                      **12%**  
**Percentage of Total Budget**                      **10%**